

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Edinburgh Community Sch Corp (4215)

Edinburgh Community Sch Corp (4215)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$4,084,633	\$3,552,920	\$3,622,903	\$3,598,226	-5%	-1%
Mental Disabilities	\$615,424	\$630,678	\$678,224	\$711,411	12%	5%
Vocational Education	\$218,357	\$187,315	\$188,602	\$254,389	9%	35%
Instruction, Related Technology	\$226,162	\$214,753	\$195,915	\$153,265	-21%	-22%
Payments to Other Governmental Units Within State	\$256,984	\$207,573	\$164,135	\$134,192	-36%	-18%
Library/Media Services	\$51,029	\$49,334	\$130,914	\$96,943	127%	-26%
Textbooks for Rent or Resale	\$81,491	\$23,103	\$11,924	\$72,818	-19%	> 500%
Improvement of Instruction	\$60,856	\$92,104	\$74,831	\$71,061	-5%	-5%
Computers Purchased in Lieu of Textbooks	\$0	\$0	\$11,800	\$42,135	N/A	257%
Gifted And Talented	\$28,913	\$29,001	\$27,554	\$28,973	-2%	5%
Emotional Disabilities	\$26,652	\$19,136	\$23,185	\$26,780	9%	16%
Culturally Different	\$6,226	\$13,587	\$18,175	\$20,550	95%	13%
Special Education Preschool	\$0	\$0	\$16,500	\$19,023	N/A	15%
Remediation Testing	\$25,967	\$5,303	\$526	\$9,315	-69%	> 500%
Preventive Remediation	\$2,526	\$6,249	\$6,663	\$7,795	65%	17%
Summer School Programs	\$8,910	\$12,710	\$5,423	\$6,977	-43%	29%
Physical Impairment	\$14,074	\$11,614	\$6,471	\$4,955	-56%	-23%
Other Special Programs	\$1,718	\$190	\$2,912	\$2,310	174%	-21%
Equal Opportunity At Risk	\$30,001	\$35,667	\$32,052	\$0	-51%	-100%
Adult/Continuing Education Programs	\$0	\$0	\$0	\$0	N/A	N/A
Learning Disability	\$0	\$2,483	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Student Academic Achievement Total	\$5,739,922	\$5,093,718	\$5,218,708	\$5,261,118	-3%	1%
Student Instructional Support						
Office of The Principal	\$581,516	\$592,263	\$564,218	\$554,935	-5%	-2%
Guidance Services	\$124,631	\$76,045	\$73,819	\$79,658	-24%	8%
Health Services	\$47,115	\$55,981	\$43,293	\$51,058	-8%	18%
Attendance and Social Work Services	\$0	\$0	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$753,263	\$724,290	\$681,329	\$685,650	-7%	1%
Overhead and Operational						

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Operation and Maintenance of Plant Services	\$862,670	\$895,777	\$961,029	\$947,900	9%	-1%
Food Services Operations	\$416,718	\$439,329	\$440,828	\$515,238	12%	17%
Executive Administration	\$310,495	\$324,074	\$380,611	\$289,673	6%	-24%
Student Transportation	\$188,248	\$369,300	\$363,204	\$195,532	0%	-46%
Fiscal Services	\$90,998	\$106,026	\$94,558	\$96,421	-3%	2%
Board of Education	\$41,760	\$33,350	\$41,585	\$32,352	-2%	-22%
Administrative Technology Services	\$50,703	\$33,770	\$55,288	\$22,017	-8%	-60%
Public Information Services	\$0	\$8,350	\$8,350	\$2,985	N/A	-64%
Personnel Services	\$1,425	\$1,126	\$1,676	\$1,996	44%	19%
Other Fiscal Services	\$2,329	\$976	\$915	\$678	-52%	-26%
Other Technology Services	\$0	\$0	\$0	\$0	N/A	N/A
Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$1,965,348	\$2,212,077	\$2,348,043	\$2,104,792	7%	-10%
Nonoperational						
Debt Services	\$841,689	\$883,264	\$910,635	\$896,521	5%	-2%
Building Acquisition, Construction and Improvement	\$148,504	\$1,020,314	\$156,580	\$284,992	-62%	82%
Athletic Coaches	\$11,421	\$51,080	\$72,198	\$75,016	136%	4%
Common School Fund	\$0	\$0	\$0	\$42,229	N/A	N/A
Facilities Acquisition and Construction	\$98,054	\$61,246	\$16,690	\$19,063	-78%	14%
Other Community Services	\$4,386	\$9,785	\$9,033	\$8,848	26%	-2%
Child Care Services	\$4,394	\$4,354	\$8,330	\$3,718	38%	-55%
Other Debt Services Obligations	\$5,790	\$4,790	\$4,990	\$3,190	-23%	-36%
Latch Key Kid Program	\$0	\$0	\$0	\$0	N/A	N/A
Nonoperational Total	\$1,114,237	\$2,034,833	\$1,178,455	\$1,333,576	-20%	13%
Grand Total	\$9,572,770	\$10,064,917	\$9,426,536	\$9,385,137	-4%	0%